

Core Service	Goals	How to achieve the goal	What success looks like	Current Success rate	Relates to Operational Plan
Regional Workshop	Provide a Regional Workshop in spring 2018 to provide professional development, conduct unit business meeting, and provide a scholarship auction.	Establish a Workshop team to plan, develop, implement and evaluate the Regional Workshop	Completion of one 3-day workshop within the Region in the spring of 2018 that is open to all Region members.	COMPLETED: workshop held at Camp Loma Mar March 2-4 attended by 112 members	Goal Three
Regional Newsletter	Provide a monthly digital newsletter distributed to all Region Members	Newsletter Editor solicits content, edits, designs and distributes newsletter to members	Completion of 12 different multi-page newsletters sent via email to all unit members.	COMPLETED: to date 8 newsletters issued, on track to make 12 by year-end	Goal Two
Scholarships, National Conference	Conduct an annual Scholarship Auction to raise funds to provide a minimum of two scholarships (covers Unit registration fees, travel expenses, and stipend) for members to attend National Conference	Team solicits donations, conducts auction and deposits funds. Team solicits scholarship applications, scores them and awards	Distribution of scholarships to selected members	COMPLETED: Two scholarships awarded for upcoming National Conference	Goal Four
Scholarships, Regional Workshop	Conduct an annual Scholarship Auction to raise funds to provide a minimum of two scholarships (covers Unit registration fees, travel expenses, and stipend) for members to attend Regional Workshop	Team solicits donations, conducts auction and deposits funds. Team solicits scholarship applications, scores them and awards scholarships.	Distribution of scholarships to selected members	COMPLETED: Four scholarships awarded to Regional Workshop	Goal Four
Narrative Report					
Sierra Pacific Region had a strong Workshop team that delivered an outstanding Regional Workshop with record attendance. Newsletter continues with good content and regular distribution. New leadership team elected this year now finalizing an update to our Operational Plan.					

Timeline

Budget to be submitted to the AC financial committee chair by September 1
 Core Services evaluation to be submitted to the AC Leadership team by October 1
 BOD receives core services evaluations report, reviews changes to core services and approves budgets at the NIW in November

Definitions

Core Service: Services that are a "Must have". Losing them would have a negative impact for the OU
Goal: What are you trying to achieve
What success looks like: This should be a measurable objective
Qualitative Measures and narrative: Here is a space to go into some details about success stories, challenges, financial struggles or sustainability for the services offered.