

Acct. codes	Budgeted Amount
-------------	--------------------


INCOME		
4100	Training / Workshop Revenue	12000
4200	Member Networking Revenue	
4300	Fundraising Revenue	500
4300	Scholarship Revenue	3000
4400	Miscellaneous Income	

<b>TOTAL INCOME</b>		<b>15500</b>
---------------------	--	--------------

EXPENSES		
----------	--	--

5100	Training / Workshop Expenses	14000
5200	Member Networking Expenses	500
5300	Administrative Expenses	250
5400	Fundraising	1500
5400	Scholarship Expenses	3750
5500	Miscellaneous Expenses	500

<b>TOTAL EXPENSE</b>		<b>20500</b>
----------------------	--	--------------

<b>NET SURPLUS</b>		<b>-5000</b>
--------------------	--	--------------